

Corsham Community Area Network (CCAN) Claim for Core Funding 2012/2013

1. Purpose of the Report

- 1.1. To seek the Board's approval to core funding to CCAN covering the financial year 2012/13 to be agreed at this meeting, 24 May.

2. Background

- 2.1. Officers are required to provide recommendations in a report, however the decision to support the community partnership and to what level, is made by Wiltshire Councillors on this Area Board.
- 2.2. Corsham Area Board has been allocated a 2012/2013 budget of £43,772 for community grants, community partnership core funding and councillor led initiatives.
- 2.3. Community Area Partnerships have been invited to apply for up to 20% of the area board budget. 20% of the Corsham Area Board budget 2012/13 is £8,754.

3. Main Considerations

- 3.1. Councillors will need to be satisfied that core costs awarded in the 2012/13 year are made to projects that can realistically proceed within a year of the award being made.
- 3.2. CCAN were awarded £8,900 in 2011/2012. The balance of CCAN funds as at May, 2012 was £747. CCAN will be rolling forward all of this £747 into 2012/13 to be spent on activities in this coming financial year.
- 3.3. All partnerships funded by Area Boards are required to sign a Community Area Partnership Agreement (CAPA), which will be countersigned by the Chair of the Area Board. The CAPA is to be signed by both parties at this meeting if CCAN's core funding is awarded.
- 3.4. In order to show how the community area partnership aims to meet the commitments set out in the CAPA, CCAN are required to complete a work plan. This work plan has been reviewed and endorsed by Wiltshire Council's Partnership Development Officer as a workable document.

3.5. Corsham Community Area Network submitted a 2012/13 claim for £8,450 total core costs. This award is to be considered at this meeting. The area board can therefore award up to £8,450.

4. Implications

4.1. Environmental Impact of the Proposals

4.1.2 The community partnership contributes to the continuance and improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon individual projects.

4.2. Financial Implications

4.2.1 Core costs awarded to the community partnership must fall within the Area Boards budget allocated to the Corsham Area Board.

4.3. Legal Implications

4.3.1 There are no specific Legal implications related to this report.

4.4. HR Implications

4.4.1 There are no specific HR implications related to this report.

4.5. Equality and Diversity Implications

4.5.1 Community partnerships have agreed to the terms of the Community Area Partnership Agreement, which requires them to be fully inclusive. Membership of CCAN is open to anyone with an interest in the community area.

5. Recommendation

The Partnership Development Officer recommends that the area board:

- approve the whole year's core funding of £8,450 with an agreement to release the full year's funding of £8,450 after this meeting

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Appendices:

Appendix 1	CCAN Annual Workplan, 2012/13 (Available on line)
Appendix 3	CCAN Application for Running Costs
Appendix 2	CCAN Budget Form, 2012/13